

#### December 15, 2015



### FY 2014-2015 Annual Report to the Health Commission



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The Laguna Honda Community aguna Honda Hospital and Rehabilitation Center San Francisco Health Network Department of Public Health

BALBOA TEEN CLINIC CASTRO MISSION HEALTH CENTER CHINATOWN PUBLIC HEALTH CENTER CHILDREN'S HEALTH CENTER AT SFGH COLE STREET CLINIC CURRY SENIOR CENTER FAMILY HEALTH CENTER AT SFGH GENERAL MEDICINE CLINIC AT SFGH HIP HOP TO HEALTH CLINIC LAGUNA HONDA HOSPITAL AND REHABILITATION CENTER LARKIN STREET YOUTH CLINIC MAXINE HALL HEALTH CENTER OCEAN PARK HEALTH CENTER MEDICAL RESPITE AND SOBERING CENTER POSITIVE HEALTH PROGRAM AT SFGH SAN FRANCISCO GENERAL HOSPITAL AND TRAUMA CENTER SILVER AVENUE FAMILY HEALTH CENTER SOUTHEAST HEALTH CENTER SPECIAL PROGRAMS FOR YOUTH TOM WADDELL URBAN HEALTH WOMEN'S HEALTH CENTER AT SFGH



### In 2000

"To provide housing and community-style living, with the highest level of independence for Laguna Honda's hundreds of residents by constructing the most technologically advanced, efficient, flexible, humane and natural facility in the world."

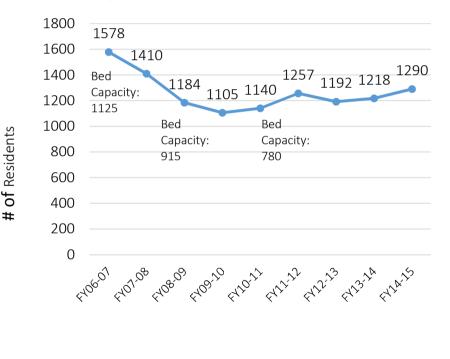
Vision Statement, 2000 Laguna Honda Hospital Replacement Program





### Service to San Franciscans

"To provide housing and comunitystyle living, with the highest level of independence for Laguna Honda's hundreds of residents by constructing the most technologically advanced, efficient, flexible, humane and natural facility in the world."



Unique Individuals Served Per Fiscal Year

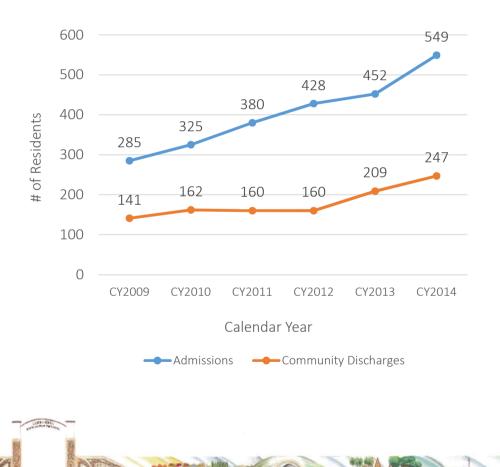
Vision Statement, 2000 Laguna Honda Hospital Replacement Program **Fiscal Year** 

### **Patient Flow**



"To provide housing and community-style living, with the **highest level** of independence

for Laguna Honda's hundreds of residents by constructing the most technologically advanced, efficient, flexible, humane and natural facility in the world." Admissions and Community Discharges



Vision Statement, 2000 Laguna Honda Hospital Replacement Program

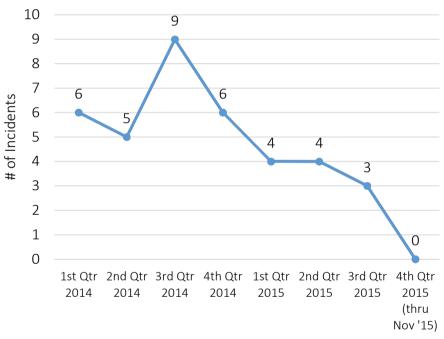


### IT Infrastructure

"To provide housing and community-style living, with the highest level of independence for Laguna Honda's hundreds of residents by constructing the most technologically advanced, efficient, flexible,

# humane and natural facility in the world."

Vision Statement, 2000 Laguna Honda Hospital Replacement Program Unplanned IT Downtimes



Quarter



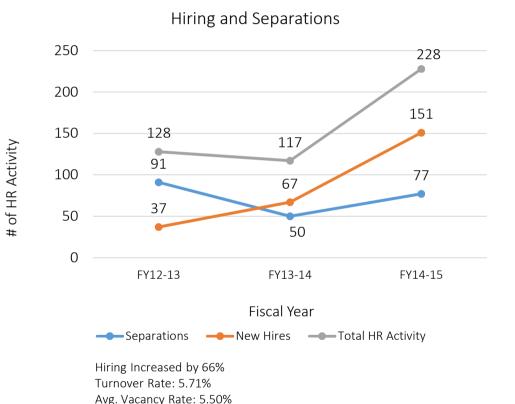


### Workforce Talent

"To provide housing and community-style living, with the highest level of independence for Laguna Honda's hundreds of residents by constructing the most technologically

advanced, efficient, flexible, humane and natural facility in the world."

Vision Statement, 2000 Laguna Honda Hospital Replacement Program





### Wellness Center

"To provide housing and community-style living, with the highest level of independence for Laguna Honda's hundreds of residents by constructing the most technologically advanced, efficient,

# flexible, humane and natural facility in the world."

Vision Statement, 2000 Laguna Honda Hospital Replacement Program













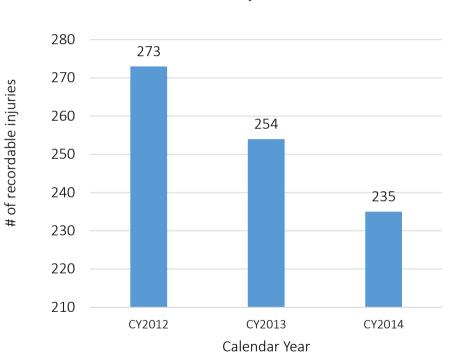
# Workplace Safety

"To provide housing and community-style living, with the highest level of independence for Laguna Honda's hundreds of residents by constructing the most technologically advanced, efficient, flexible,

# humane and natural facility in the world."

Vision Statement, 2000 Laguna Honda Hospital Replacement Program





#### Recordable Injuries

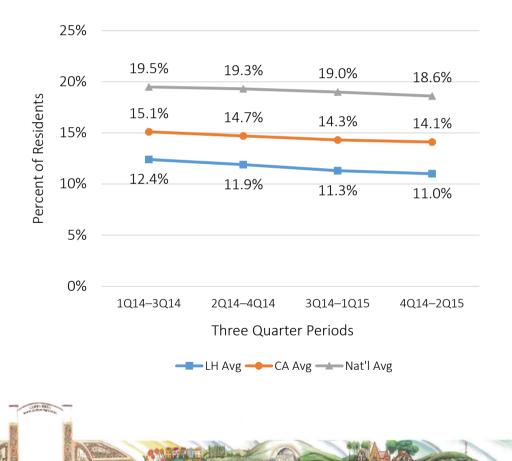


# Quality of Life

"To provide housing and community-style living, with the highest level of independence for Laguna Honda's hundreds of residents by constructing the most technologically advanced, efficient, flexible,

### humane and **natural facility** in the world."

Vision Statement, 2000 Laguna Honda Hospital Replacement Program Received Antipsychotic Medication (Long Stay)





### In 2009

"To be an innovative world-class center of excellence in long-term care and rehabilitation."

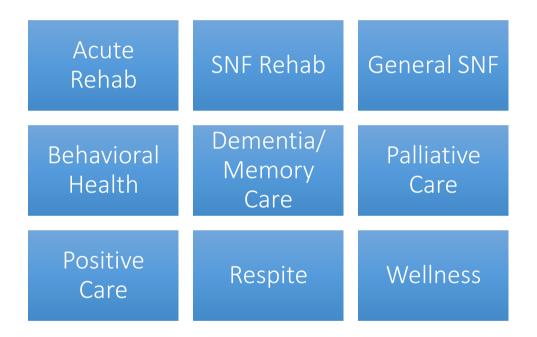




### Centers of Excellence Service Lines

#### "To be an **innovative**

world-class center of excellence in long-term care and rehabilitation."



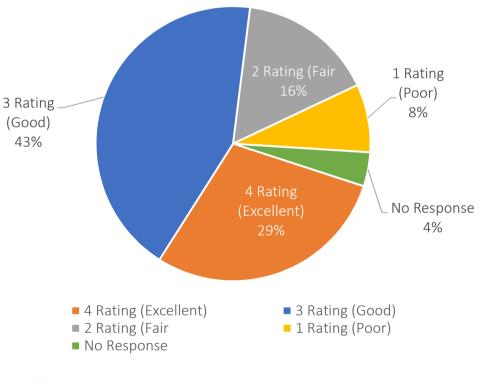




### Workforce Transformation

"To be an innovative world-class center of excellence in longterm care and rehabilitation."

Vision Statement, 2009 Laguna Honda Hospital and Rehabilitation Center Employee Overall Job Satisfaction (n=962)



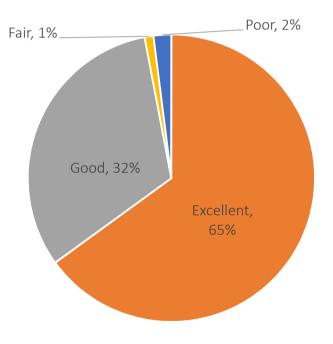




### Care Experience

"To be an innovative world-class center of excellence in longterm care and rehabilitation."

Vision Statement, 2009 Laguna Honda Hospital and Rehabilitation Center



Likelihood to Recommend

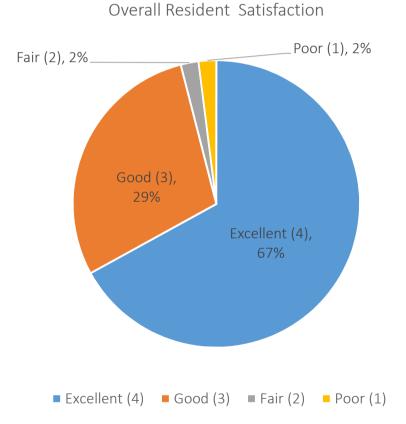
■ Excellent ■ Good ■ Fair ■ Poor





### **Resident Satisfaction**

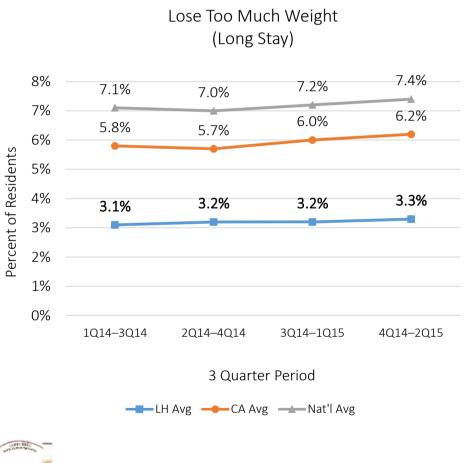
"To be an innovative world-class center of excellence in longterm care and rehabilitation."





## **CMS Quality Measures**

"To be an innovative worldclass center of excellence in **long-term care** and rehabilitation."

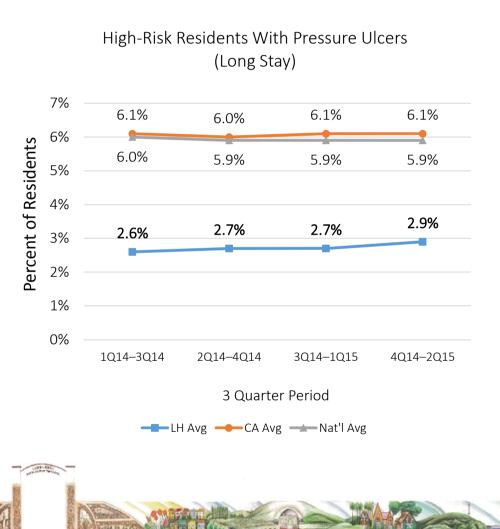




# Quality of Care

"To be an innovative worldclass center of excellence in **long-term care** and rehabilitation."

Vision Statement, 2009 Laguna Honda Hospital and Rehabilitation Center

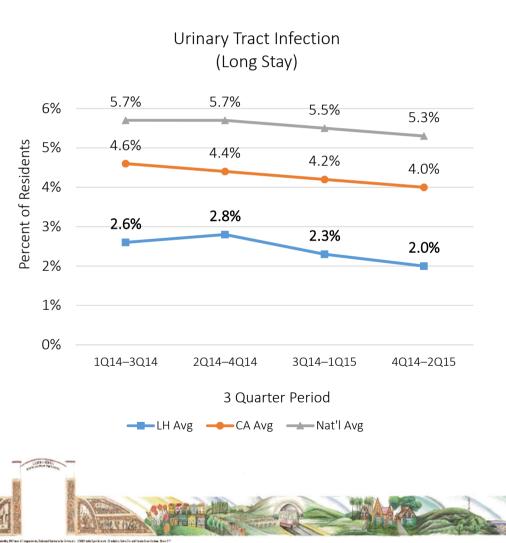


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### Care Outcomes

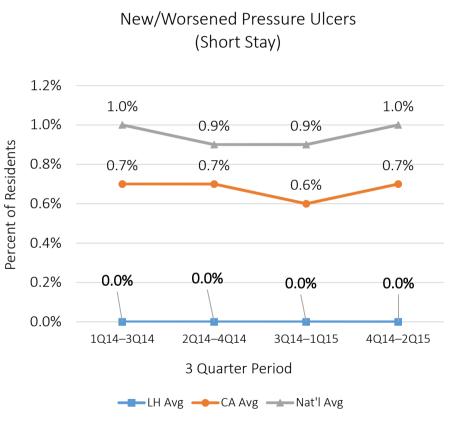
"To be an innovative worldclass center of excellence in **long-term care** and rehabilitation."





### Post-Acute Care

"To be an innovative worldclass center of excellence in long-term care and rehabilitation."

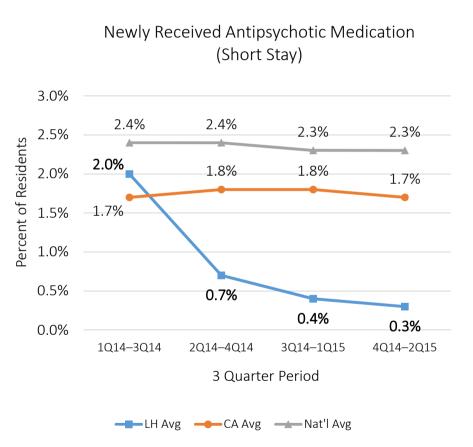






### Post-Acute Care

"To be an innovative worldclass center of excellence in long-term care and rehabilitation."







# FY14-15 Finance Review

#### Laguna Honda: 1.4M Surplus

| Major Variances            | 14-15 GF Favorable / (Unfavorable) |
|----------------------------|------------------------------------|
| Net Patient Revenues       | \$3.0                              |
| Salary and Fringe Benefits | \$0.4                              |

#### Health at Home: .8M Surplus

| Major Variances            | 14-15 GF Favorable / (Unfavorable) |
|----------------------------|------------------------------------|
| Salary and Fringe Benefits | \$0.8                              |





### From 1866 to 2016 – A Leader in Post-Acute Care





#### Thank you from the Laguna Honda Community!



